



**Corrigendum III dated 09.01.2012:
Request for Proposals
for**

**Appointment of an Agency for Design, Supply, Installation,
Commissioning, Operations and Maintenance of
Mass Information Collaboration System,
Government of Meghalaya**

Tender No: MPA.2/2011/55

Dated: 16.12.2011

**Directorate of Information and Public Relations (DIPR)
Lower Lachumiere, Shillong – 793001, Meghalaya**



Further to RFP, first Corrigendum and second Corrigendum released on 16.12.2011, 02.01.2012, 06.01.2012 respectively, amendments are notified as below. All other requirements / specifications / information / Terms and Conditions remain unchanged.

1. Amendment to the RFP

1.1 Section 1.4 Key Events and Dates

The clause “Non-refundable Tender document cost - Rs.5,000/- (Five Thousand only, non refundable), through Demand Draft / Banker’s Cheque from a **Nationalized Bank**, drawn in favour of “The Director, DIPR”, payable at Shillong” stands amended as **“Non-refundable Tender document cost - Rs.5,000/- (Five Thousand only, non refundable), through Demand Draft / Banker’s Cheque from a Nationalized / Scheduled Bank, drawn in favour of “The Director, DIPR”, payable at Shillong”**

The clause “EMD - Rs. 10,00,000/- (Ten Lacs only) in the form of Demand Draft / Bank Guarantee valid for 180 days payable at Shillong from a **Nationalized Bank**” stands amended as **“EMD - Rs. 10,00,000/- (Ten Lacs only) in the form of Demand Draft / Bank Guarantee valid for 180 days payable at Shillong from a Nationalized / Scheduled Bank”**

1.2 Section 13.2.2 Summary of Cost Components Table – Schedule II

The table stands amended as

S. No	Item	Schedule	Total Cost (INR)	Total Cost in words
Pilot Phase				
1.	Operational Cost for Manpower Support for three years and six months	13.2.3.3		
2.	Operational cost for IT & Non-IT Infrastructure for three years and six months	13.2.3.5		
Total OPEX for Pilot Phase				
Roll out Phase				
1	Operational Cost for Manpower Support for three years	13.2.3.4		



2	Operational cost for IT & Non-IT Infrastructure for three years	13.2.3.6		
Total OPEX for Rollout Phase				
Total (B) OPEX				

1.3 Section 13.2.3.1 Physical Infrastructure & Software Cost Table (Pilot Phase)

Note:

1. Out of 119 locations, 23 locations are on MSWAN. Hence Bidders have to cost for 96 locations only. The details of 96 locations have been given in the Table.
2. Connectivity through MSWAN RF (Including Towers and CPE) to be provided by DIPR. However, Bidders should factor for any additional cost that they foresee.

1.4 Section 13.2.3.3 Operational Cost for Manpower Support (Pilot Phase)

The table stands amended as

S. No.	Operational Cost for Manpower Support				Cost (INR)			
	I Facility Management Cost							
	Resource	No.	Man-Months	Rate per Man-Month (INR)	6 months	Yr 1	Yr 2	Yr 3
1.	Project Manager	1						
2.	Technicians	3						
3.	Call Centre Operators (2 per Shift of 6 hours each)	4						
4.	PA Expert	1						
5.	Support Staff	1						
6.	Security	1						
II Service Tax								
Sub-Total								
Total Cost for 3 Years and 6 months (INR)								



1.5 Section 13.2.3.4 Operational Cost for Manpower Support (Rollout Phase)

Following table has been added

S. No.	Operational Cost for Manpower Support				Year		
	I Facility Management Cost				Yr 1	Yr 2	Yr 3
	Resource	No.	Man-Months	Rate per Man-Month (INR)			
1.	Technicians	4					
II Service Tax							
Sub-Total							
Total Cost for 3 Years (INR)							

1.6 Section 13.2.3.5 Operational Cost for IT & Non-IT Infrastructure (Pilot Phase)

The table stands amended as

S. No	Description	Qty	Unit price (INR)	Cost for 3 Years and 6 months (A)	Tax (B)	Total Cost for 3 Years and 6 months (A+B)
Central Control Center (Hardware)						
1.	Personal Computers	7				
2.	Multi Function Device	1				
3.	16 Port Switch	1				
4.	Digital Signal Processor	1				
5.	Amplifier	1				

S. No	Description	Qty	Unit price (INR)	Cost for 3 Years and 6 months (A)	Tax (B)	Total Cost for 3 Years and 6 months (A+B)
6.	Amplified Speakers (2.1 Stereo)	1				
7.	5 KVA UPS	1				
8.	7.5 KVA DG Set (Silent Type)	1				
9.	DVD /VCD/ CD Player	1				
10	Voice Logger System (8 Port)	1				
11	IVRS System (8 Line)	1				
12	Audio –Video Cables and LAN Cables	As Required				
Site Management for Central Control Center						
13	Site Management Cost	Lump Sump				
Central Control Center (Software)						
14	PA Software	1				
15	Video Management Software	1				



S. No	Description	Qty	Unit price (INR)	Cost for 3 Years and 6 months (A)	Tax (B)	Total Cost for 3 Years and 6 months (A+B)
16	LED Text Display Panel Solution	1				
17	Productivity Software (Office Suite etc. Control Centre Management PC)	1				
Audio Solution at 119 Locations						
18	Horn Loudspeaker	357				
19	Digital Signal Processor	119				
20	Amplifier	119				
21	UPS	115				
Video Solution at 7 Locations						
22	LED Display for Video	7				
23	UPS	7				
LED Display Solution at 10 Locations						
24	LED Text Panel	10				
25	UPS	10				
Mobile Van						
26	DVD Player (Including CD &	1				



S. No	Description	Qty	Unit price (INR)	Cost for 3 Years and 6 months (A)	Tax (B)	Total Cost for 3 Years and 6 months (A+B)
	VCD Play)					
27	LED Display for Video	1				
28	Horn Loud Speaker	3				
29	Amplifier	1				
30	UPS	1				
31	2KVA DG Set (Silent type)	1				
Connectivity cost for remote Audio locations (Non-SWAN)*						
32.	MSWAN RF Towers	21				
33.	Broadband Cost	51				
34.	BSNL WIMAX Cost	24				
Solar Power Panel Maintenance Cost for locations without power availability						
35.	Solar Power Units (entire solution)	15 complete sets				
Other Cost						
36	Call Center (4 Seated)	Lump sum				
Total Cost for 3 years and 6 months (INR)						





1.7 Section 13.2.3.6 Operational Cost for IT & Non-IT Infrastructure (Rollout Phase)

The table stands amended as

S. No	Description	Qty	Unit Price (INR)	Cost for 3 Years (A)	Tax (B)	Total for 3 Years (A+B)
Audio Solution at 338 Locations						
1.	Horn Loudspeaker	1014				
2.	Digital Signal Processor	338				
Video Solution at 11 Locations						
3.	LED Display for Video	11				
LED Text Display Solution at 30 Locations						
4.	LED Text Panel	30				
Connectivity Solution for Remote Audio Nodes (Non SWAN/CSC Locations-151)						
5.	Broadband Set up cost	As per proposed solution				
6.	WiMax Set Up Cost (entire solution)	As per proposed solution				
7.	VSAT Set up cost (entire solution)	As per proposed solution				
8.	GSM/CDMA/3G	As per proposed				



S. No	Description	Qty	Unit Price (INR)	Cost for 3 Years (A)	Tax (B)	Total for 3 Years (A+B)
		solution				
Solar Power Panel Maintenance Cost for locations without power availability						
9.	Solar Power Units (entire solution)	25 complete sets				
Total cost for 3 years (INR)						